

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2000 - JUNE 30, 2001**

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Superior Court

Division/Unit: All Divisions

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. <u>177</u>	Hours <u>13,368.63</u>	x	\$15.39	=	205,743.21
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Types of work performed by GENERAL VOLUNTEERS in this category: General  
clerical, Information desks, Children's Waiting Rooms, Jury Services, Tour Guides  
Student Interns.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. <u>1</u>	Hours <u>224</u>	x	\$ 15.39	=	3447.36
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:  
Children's Waiting Room Volunteer

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	x	VCL	=	Dollar Benefit
Pro-Tem	8063.88	x	\$54.37	=	\$438,433.15
FLF Attorney	637		\$35.23		22,441.51

No. Vol <u>552</u>	Total Hours <u>8700.88</u>	Total Value <u>\$460,874.66</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category: \_\_\_\_\_  
Pro-Tem Judges, Attorneys assisting the Family Law Faciliator Program.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: 177	13,368.63	\$ 205,743.21
2b: 1	224	\$ 3,447.36
2c: 552	8,700.88	\$ 460,874.66
<b>TOTALS: 730                      22,293.51                      \$ 670,065.23</b>		

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
Cash	\$10,000	10 computers	\$6,000
Toys	\$ 5,000		\$

**TOTAL VALUE \$ 21,000**

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 1,300 x Rate \$ Vaired = \$ 29,551.48

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1,560 x Rate \$ Varied = \$ 53,091.80

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Holiday Cards	500

TOTAL OF OTHER PROGRAM COSTS

=

\$ 500

- d. TOTAL OF VOLUNTEER PROGRAM COST =  
(add 4a, 4b, and 4c)

\$ 83,142.28

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 670,065.23
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ 21,000
ADD a + b	\$ 691,065.23
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	(\$ 83,142.28)
TOTAL PROGRAM BENEFIT	\$ 607,922.95

6. **RECRUITING:**

Please describe your recruiting programs:

Public Service Announcements, United Way Volunteer Center

Superior Court Web page.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2001-02:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

To develop and coordinate a comprehensive Student Tour Program courtwide.

Recruit and train 25 volunteers to work as tour guides.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Julie Myres

Phone Number: 619-531-3489 Mail Stop C-44 E-Mail jmyressp@co.san-diego.ca.us

Volunteer Coordinator: Julie Myres

Phone Number: same Mail Stop \_\_\_\_\_ E-Mail \_\_\_\_\_

10. **DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7/20/01  
DATE